Preliminary 2001 Budget

All $ in $000's	2000			2001	
	EOA	WOA	00 Total	-10%	01 Total
CIC Manager/Staff	$ 1,420	$ 1,300	$ 2,720	$ (272)	$ 2,448
Process	$ -	$ 710	$ 710	$ (71)	$ 639
Corrosion Inhibition	$ 14,627	$ 8,761	$ 23,388	$ (2,339)	$ 21,049
Monitoring	$ 1,052	$ 450	$ 1,502	$ (150)	$ 1,352
Pigging	$ -	$ 400	$ 400	$ (40)	$ 360
Inspection	$ 7,852	$ 3,050	$ 10,902	$ (1,090)	$ 9,812
Total $	**$24,952**	**$14,671**	**$39,623**	**$(3,962)**	**$35,661**
PW Inhibition					$ 1,000
Wet gas inhib					$ 500
Total $					**$37,161**